

# Comune di Enna

oggetto: "FSC-Ods\_ Avviso Servizi di cura prima infanzia"  
Intervento di ristrutturazione Edilizia - Asilo Nido Biricoccolo sito in  
Contrada Ferrante - Via Civiltà del Lavoro, 2 Enna  
CUP.E79E19000120002  
Progetto Esecutivo

ditta - committente  
Comune di Enna

elaborati:  
QUADRO DI INCIDENZA DELLA MANODOPERA

tav.

F

scala.

progettista  
coord. sicurezza  
progettazione

d. dei lavori

calcolista

rup.

Arch. Ing. V. Russo Arch. Ing. V. Russo Arch. Ing. V. Russo Ing. S.. Reitano

n° progr.	Codice elenco	Costo di costruzione			Spese Gen. e Utile d'impresa			Materiali		Noli		Trasporti		Manodopera	
		Prezzo P	Quantità Q	Importo PQ=P*Q	Inc. (U + S.G.) IU+SG	Prezzo-(U+S.G.) P1=P/(1+IU+SG)	Imp. Ut.+Sp. Gen. QU+SG=(P-P1)*Q	Spese unit. per materiali M	Spese compl. per materiali MxQ	Spese unit. per noli N	Spese compl. per noli NxQ	Spese unit. per trasporti T	Spese compl. per trasporti TxQ	Costo della manodopera MOQ	Incidenza perc. della Q.tà di manodopera MOQ/PQ
1	2.1.5	€253,77	07,03	€1784,00	25,0%	€203,02	€356,80							€707,71	39,67%
2	2.1.21	€128,78	17,27	€2224,03	25,0%	€103,02	€444,81							€496,85	22,34%
3	5.1.6	€46,94	104,77	€4917,90	25,0%	€37,55	€983,58							€1081,45	21,99%
4	7.2.3	€4,71	1746,84	€8227,62	25,0%	€3,77	€1 645,52							€2063,49	25,08%
5	7.2.6	€1,80	1746,84	€3144,31	25,0%	€1,44	€628,86							€600,88	19,11%
6	7.2.16.2	€1,14	1746,84	€1991,40	25,0%	€0,91	€398,28							€00,00	0,00%
7	8.2.6.3	€382,41	05,42	€2072,66	25,0%	€305,93	€414,53							€170,17	8,21%
8	8.2.9.2	€455,20	132,22	€60186,54	25,0%	€364,16	€12 037,31							€4146,85	6,89%
9	8.3.8	€252,34	06,16	€1554,41	25,0%	€201,87	€310,88							€63,58	4,09%
10	10.1.3.2	€142,37	03,38	€481,21	25,0%	€113,90	€96,24							€68,04	14,14%
11	12.1.1	€08,23	59,49	€489,60	25,0%	€6,58	€97,92							€245,58	50,16%
12	12.1.2	€24,30	59,49	€1445,61	25,0%	€19,44	€289,12							€245,61	16,99%
13	12.2.1.2	€293,06	05,96	€1746,64	25,0%	€234,45	€349,33							€550,71	31,53%
14	12.2.4.1	€23,79	59,49	€1415,27	25,0%	€19,03	€283,05							€239,60	16,93%
15	12.2.4.2	€06,00	416,42	€2498,52	25,0%	€4,80	€499,70							€00,00	0,00%
16	14.1.3.1	€43,50	75,00	€3262,50	25,0%	€34,80	€652,50							€1548,06	47,45%
17	14.1.8.1	€41,80	131,00	€5475,80	25,0%	€33,44	€1 095,16							€3605,27	65,84%
18	14.2.3.2	€15,10	45,00	€679,50	25,0%	€12,08	€135,90							€185,78	27,34%
19	14.2.3.4	€81,70	04,00	€326,80	25,0%	€65,36	€65,36							€16,50	5,05%
20	14.2.5	€11,10	18,00	€199,80	25,0%	€8,88	€39,96							€00,00	0,00%
21	14.3.1.1	€16,10	210,00	€3381,00	25,0%	€12,88	€676,20							€1625,25	48,07%
22	14.3.11.4	€05,67	200,00	€1134,00	25,0%	€4,54	€226,80							€591,38	52,15%
23	14.3.12.1	€04,32	460,00	€1987,20	25,0%	€3,46	€397,44							€474,74	23,89%
24	14.3.12.2	€05,41	325,00	€1758,25	25,0%	€4,33	€351,65							€335,47	19,08%
25	14.3.12.3	€06,84	130,00	€889,20	25,0%	€5,47	€177,84							€134,18	15,09%
26	14.3.15.1	€00,88	1840,00	€1619,20	25,0%	€0,70	€323,84							€926,18	57,20%
27	14.3.15.2	€01,35	1660,00	€2241,00	25,0%	€1,08	€448,20							€1253,39	55,93%
28	14.3.15.3	€01,85	860,00	€1591,00	25,0%	€1,48	€318,20							€822,55	51,70%
29	14.3.15.4	€02,53	540,00	€1366,20	25,0%	€2,02	€273,24							€679,55	49,74%
30	14.3.17.2	€02,31	460,00	€1062,60	25,0%	€1,85	€212,52							€509,41	47,94%
31	14.3.17.25	€03,19	920,00	€2934,80	25,0%	€2,55	€586,96							€1250,52	42,61%
32	14.3.17.27	€05,44	260,00	€1414,40	25,0%	€4,35	€282,88							€497,30	35,16%
33	14.3.17.42	€19,50	130,00	€2535,00	25,0%	€15,60	€507,00							€543,25	21,43%
34	14.3.19.2	€06,75	220,00	€1485,00	25,0%	€5,40	€297,00							€587,02	39,53%
35	14.3.20.1	€90,90	16,00	€1454,40	25,0%	€72,72	€290,88							€370,44	25,47%
36	14.4.1.1	€2782,00	01,00	€2782,00	25,0%	€2 225,60	€556,40							€244,26	8,78%
37	14.4.4.2	€44,00	01,00	€044,00	25,0%	€35,20	€8,80							€10,32	23,45%

38	14.4.4.3	€60,50	02,00	€121,00	25,0%	€48,40	€24,20							€22,60	18,68%	
39	14.8.1.3	€111,90	16,00	€1790,40	25,0%	€89,52	€358,08							€87,91	4,91%	
40	14.8.2.1	€69,30	24,00	€1663,20	25,0%	€55,44	€332,64							€131,89	7,93%	
41	14.8.2.6	€101,30	04,00	€405,20	25,0%	€81,04	€81,04							€22,00	5,43%	
42	14.8.3.1	€107,20	74,00	€7932,80	25,0%	€85,76	€1 586,56							€372,84	4,70%	
43	14.8.11.2	€83,00	32,00	€2656,00	25,0%	€66,40	€531,20							€161,22	6,07%	
44	14.13.2	€72,90	08,00	€583,20	25,0%	€58,32	€116,64							€165,10	28,31%	
45	15.4.13.1	€23,44	14,00	€328,16	25,0%	€18,75	€65,63							€112,76	34,36%	
46	18.1.1.1	€35,77	160,00	€5723,20	25,0%	€28,62	€1 144,64							€500,78	8,75%	
47	21.1.5.1	€280,88	01,33	€373,57	25,0%	€224,70	€74,71							€153,05	40,97%	
48	21.1.10	€03,28	282,25	€925,78	25,0%	€2,62	€185,16							€494,18	53,38%	
49	21.1.14	€07,89	10,72	€084,58	25,0%	€6,31	€16,92							€35,97	42,53%	
50	21.1.16	€15,78	126,88	€2002,17	25,0%	€12,62	€400,43							€851,52	42,53%	
51	21.1.25	€32,26	15,13	€488,09	25,0%	€25,81	€97,62							€00,00	0,00%	
52	21.5.7	€1610,86	02,95	€4752,04	25,0%	€1 288,69	€950,41							€885,78	18,64%	
53	21.5.14	€23,80	59,49	€1415,86	25,0%	€19,04	€283,17							€491,16	34,69%	
54	23.2.1	€60,73	64,08	€3891,58	25,0%	€48,58	€778,32							€1075,24	27,63%	
55	23.2.3	€16,06	410,12	€6586,53	25,0%	€12,85	€1 317,31							€2359,29	35,82%	
56	23.2.5	€66,45	17,27	€1147,59	25,0%	€53,16	€229,52							€347,72	30,30%	
57	23.2.7	€16,55	17,27	€285,82	25,0%	€13,24	€57,16							€99,35	34,76%	
58	23.3.1	€20,22	187,52	€3791,65	25,0%	€16,18	€758,33							€1290,30	34,03%	
59	23.3.2	€21,48	184,84	€3970,36	25,0%	€17,18	€794,07							€1271,71	32,03%	
60	23.4.11	€18,94	2336,33	€44250,09	25,0%	€15,15	€8 850,02							€13137,85	29,69%	
61	23.4.22	€12,93	2336,33	€30208,75	25,0%	€10,34	€6 041,75							€16735,65	55,40%	
62	23.7.1.2	€45,21	403,00	€18219,63	25,0%	€36,17	€3 643,93							€4057,51	22,27%	
63	23.7.2.1	€08,10	403,00	€3264,30	25,0%	€6,48	€652,86							€00,00	0,00%	
64	24.2.11.2	€3467,88	02,00	€6935,76	25,0%	€2 774,30	€1 387,15							€412,68	5,95%	
65	24.4.2.11	€374,36	33,00	€12353,88	25,0%	€299,49	€2 470,78							€1491,11	12,07%	
66	24.4.4.3	€2758,94	01,00	€2758,94	25,0%	€2 207,15	€551,79							€115,60	4,19%	
67	24.4.5.3	€605,39	01,00	€605,39	25,0%	€484,31	€121,08							€23,13	3,82%	
68	24.4.6.3	€03,10	200,00	€620,00	25,0%	€2,48	€124,00							€149,98	24,19%	
69	24.4.7	€16,21	20,00	€324,20	25,0%	€12,97	€64,84							€56,25	17,35%	
70	24.4.8	€982,93	01,00	€982,93	25,0%	€786,34	€196,59							€77,06	7,84%	
71	24.4.11.1	€49,96	66,00	€3297,36	25,0%	€39,97	€659,47							€701,35	21,27%	
72	24.4.12.2	€733,05	01,00	€733,05	25,0%	€586,44	€146,61							€09,46	1,29%	
73	24.4.17.3	€393,73	02,00	€787,46	25,0%	€314,98	€157,49							€22,52	2,86%	
74	AN.P.1	€6,09	118,98	€724,59	25,0%	€4,87	€144,92	€2,50	€ 297,45	€0,00	€ 0,00	€0,00	€000,00	€282,22	38,95%	
75	AN.P.2	€109,50	4,76	€521,22	25,0%	€87,60	€104,24	€80,00	€ 380,80	€00,00	€ 0,00	€ 0,00	€000,00	€36,18	6,94%	
76	AN.P.3	€21,52	045,70	€983,46	25,0%	€17,22	€196,69	€12,55	€ 573,54	€00,00	€ 0,00	€0,00	€000,00	€213,24	21,68%	
				<b>€312 293,17</b>					<b>€62 458,63</b>							<b>€ 75 345,50</b>

**Incidenza percentuale media della quantità di manodopera (ΣΜΟQ/C)**

24,127%